Amended Certificate

To the Clerk of Lyon County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

<u>Lyon County</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of	Adopted	Proposed Amended
		Page	2018	2018	2018
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures
Fund	K.S.A.				
Road and Bridge		4	4,648,374	5,937,984	6,237,984
Noxious Weed			173,801	342,236	500,986
			9		
					<u>.</u>
Totals		XXXXXXX	4,822,175	6,280,220	6,738,970
Summary of Amendments		15			

Attested date: 12 · 13 · 2018 County Clerk	t	
Assisted by:		_
Address:		
		Rellie Mant
		Den Steter
State Use Only	医機能制制	2 . 7
Received Reviewed by		Swar ZS
Follow-up: YesNo		
2011011 001 100		Governing Body

Adopted Budget

Adopted Budget	2018	2018
Road and Bridge	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	417,793	1,698,935
Receipts:		
Ad Valorem Tax	4,648,374	4,560,377
Delinquent Tax	112,793	63,934
Motor Vehicle Tax	356,686	348,060
Recreational Vehicle Tax	0	5,704
16/20M Vehicle Tax	0	18,458
Special City & County Highway	770,521	793,498
Reimbursed Expenses	180,000	187,814
Special KDOT funds	5,000	1,700
FEMA Reimbursed funds		
Sale of fixed assets		52,820
Interest on Idle Funds		
Total Receipts	6,073,374	6,032,365
Resources Available:	6,491,167	7,731,300
Expenditures:		
Salaries	2,883,327	2,883,327
Contractual	353,950	360,000
Commodities	2,699,924	2,894,657
Capital Outlay	783	100,000
Total Expenditures	5,937,984	6,237,984
Unencumbered Cash Balance December 31	553,183	1,493,316
Official Indiana Cash Datanee December 51	555,135	.,,,,,,,,

Adopted Budget

Adopted Budget		
	2018	2018
Noxious Weed	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	23,720	64,226
Receipts:		<u>-</u> .
Ad Valorem Tax	173,801	170,687
Delinquent Tax	1,993	2,222
Motor Vehicle Tax	13,248	10,379
Recreational Vehicle Tax	205	170
16/20M Vehicle Tax	1,131	550
Reimbursed Expenses	150,000	253,400
	0	0
		0
	0	0
		-
Interest on Idle Funds		
Total Receipts	340,378	437,408
Resources Available:	364,098	501,634
Expenditures:		
Salaries	152,386	152,386
Contractual Services	13,600	13,600
Commodities	176,250	335,000
Capital Outlay	0	0
Total Expenditures	342,236	500,986
Unencumbered Cash Balance December 31	21,862	648

Notice of Budget Hearing for Amending the 2018 Budget

The governing body of Lyon County

will meet on the 13th day of December 10:00 A.m. at the Lyon County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Lyon County Courthouse and will be available at this hearing.

Summary of Amendments

		2018		•
		Adopted Budget		
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Road and Bridge		4,648,374	5,937,984	6,237,984
Noxious Weed		173,801	342,236	500,986
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